

Hurononia Airport

CYEE
HURONIA/MIDLAND ON



Xstream Aviation

Advanced Ultra-light Flight Training
Ontario's Only Certified Rotax Repair Centre



2020 Major Additions



10 Electrically Serviced Hangar Lots (costs recoverable)
High Volume Above Ground Fuel System

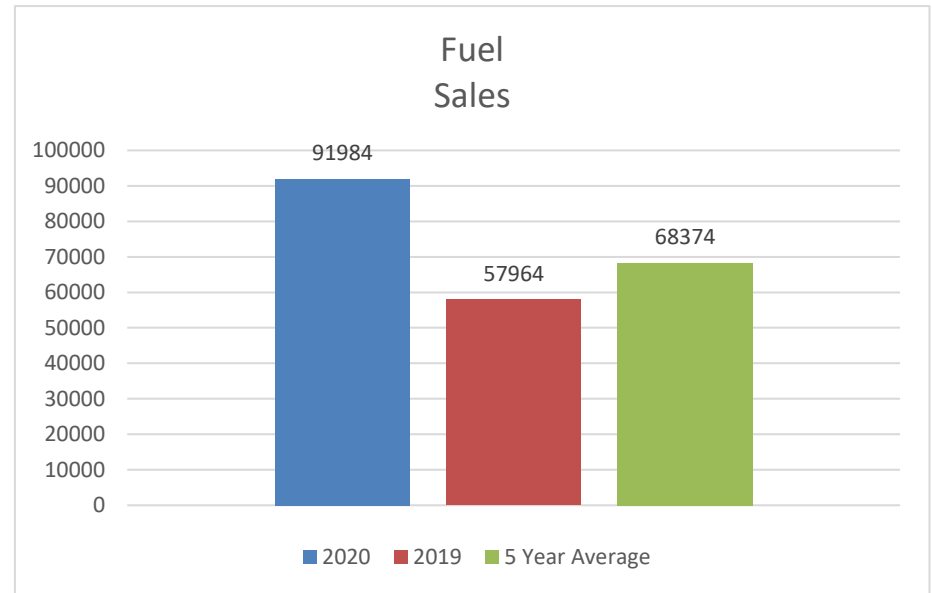
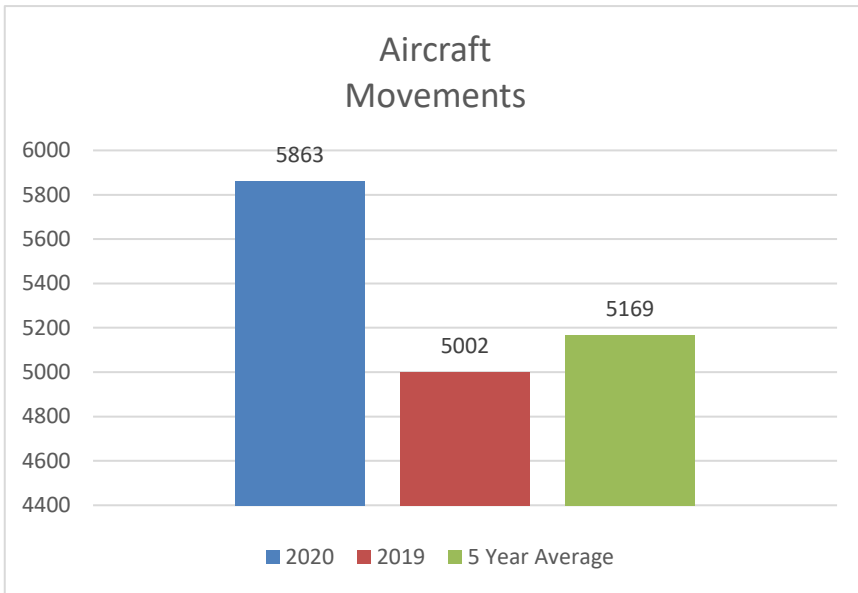
Hurononia Airport

CYEE
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10,000
Foot
View



Hurononia Airport 2020 Stats



- 17% Increase Movements - 59% Increase Fuel Sales
 - 2nd Highest (since 2009 – 14 short of record)
 - 3,326 Local Aircraft - 2,537 Itinerant Aircraft
 - 26 Military / 12 Police Services / 10 Medivac
 - Highest Reported Fuel Sales (since 2009)
- 50 Resident Aircraft / 30 Private Hangars
- 250 Man Hrs Snow Removal/150 Man Hrs Grass Cutting
- Cleared 1.5 acres brush encroaching on runway approaches
- 2 – FT / 1 - PT & 2 - Casual PT Staff
 - 2020 Wages & Benefits \$146,000

Huronia Airport and Covid-19



Hurononia Airport and Covid-19

- Airport Management Council of Ontario
 - 3 Day Spring Conference/Workshop Cancelled
 - 250 attendees/spouses
 - Local accommodations/Dining/Attractions
- Closing of Terminal to All Public Group Events/Meetings
 - Heightened Cleaning Protocols to Maintain Basic Level of Services
- 4 Scheduled Events Cancelled
 - Fly-ins, Motorcycle Swap Meet, Wedding
 - 300 - 500 Average Attendance
 - Monthly User Group Meetings
- Construction of 3 Private Hangars Postponed
- Addition of Food Services Delayed Until 2022

- Increased Use of Outdoor Facilities by Both Aviation and Non-Aviation Communities

HMA 2021 Budget

Total Operating Budget \$372,818

Salaries \$146,000

Maintenance \$ 62,000

General Expenses \$ 53,000

(Utilities, Insurance, Bank Fees, Phone & Internet)

Municipal Contribution (Operations) \$137,271

Operating Budget Increase (2021) 0%

2021 Capital Budget Request \$ 35,000

Municipal Contribution Breakdown

	<u>Operating</u>	<u>Capital</u>
Midland (50%)	\$ 68,636	\$ 17,500
Penetanguishene (28%)	\$ 38,436	\$ 9,800
Tiny Township (22%)	\$ 30,199	\$ 7,700

2021 Capital Purchase



- All pieces of equipment in excess of 20 years old (28,000 combined hours)
- Active search for replacement of 1991 Michigan Loader
- Active search for airport service vehicle

HMA Economic Impact

Township	Subsidy	Percentage	Population	Annual Per Capita Subsidy
Midland	\$57,668.50	50%	16,864	\$3.42
Penetanguishene	\$32,294.36	28%	8,962	\$3.60
Tiny	\$25,374.14	22%	11,787	\$2.15
Current	\$115,337.00		37,613	\$3.07 average subsidy

	Total	Job Equivalents (FTE)
Impact from Airport Operations	\$348,764	3
Capital Project	\$450,000	4
Airport Employment	\$2,338,014	21
Total Airport	\$3,135,000	28
Tourism Impact (TREIM) (assuming reported 3000 visitors per year)	\$200,000	2
Total Including Tourism	\$3,335,000	30

*From 2019 Huronia Airport Strategic Development Plan – Loomex Group

Hurononia Airport





Questions?????