

Proposed budget for 2023

	2022 Budget	Proposed 2023 Budget
Board honorariums & meeting expenses	61,121	61,117
Other expenses:		
Insurance	16,000	18,400
Legal fees	25,000	15,000
Audit fees	5,000	5,000
Consulting fees	247,000	129,600
Total Operating Budget	354,121	229,117
Town staff support	29,283	29,283
Capital budget	0	0

Most consulting fees become the Developer's responsibility.

No transfer from MBL Reserve in 2023.

Internal accounting cost only.